

## **Council District #013**

Adams County

101 E Bleeker Ave, PO Box 68, Council, ID 83612Phone: (208) 253-4217 Fax: (208) 253-4297Murray E. Dalgleish, Superintendent

District Characteristics 2002-03			
Fall Enrollment	342	Special Education:	
Average Daily Attendance	315	Special Education Students	48
State Ranking Per ADA	85	Gifted and Talented Students	9
Number of Schools (sites):		Number of LEP Students**	0
Elementary	1	National School Lunch Program:	
Secondary	1	Average Daily Participation	217
Number of Accredited Schools:		. Free and Reduced Meals	116
Approved	2	Lunch Price - Elementary	\$1.50
Approved with Merit	0	Lunch Price - Secondary	\$1.60
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership2001-02	71
High School Diplomas Regular	21	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	88%	** Limited English Proficient (LEP)	

## Superintendent's Highlights

Our goal this year was to increase communication between the superintendent and the staff. The staff started the alignment process of standards into our curriculum. The KEYS (Keys to Excellence in Your Schools) program was essential in the staff development process, increasing collaboration among staff members, breaking down barriers to student success, and program development. Our district struggled with declining enrollment and how this would impact our programs.

## **Student Profiles** Ethnicity 49.15% 43.27% 92.42% White Black 0.00% 0.00% 0.00% 1.46% 3.80% 5.26% Hispanic 0.58% 0.58% 1.16% 0.58% 0.58% Asian Total 1.16% 51.77% 48.23% 100.00% **Dropouts** 20% 15% 10% 0% Gr. 9 Year **01-02 02-03**

## **Progress Towards Meeting District Goals**

2002-03 Goals	Progress
Align curriculum to standards	Ongoing
Develop use of PLATO software remediation program	Ongoing
Continue strong secondary school improvement with KEYS program	Ongoing
Develop strong curriculum offerings while dealing with declining enrollment	Ongoing
Staff development	Ongoing
Increase communication between staff and administration	Ongoing

					Expenditure:	Total	<u>%</u>	ADA	Rank
	M & O Fund	%	All Funds	%	M & O Instruction	\$1,554,127	66.47%		
Revenues:					M & O Support Services	777,305	33.25%		
Local Taxes	\$330,610	14.08%	\$330,610	11.63%	M & O Other	6,534	0.28%		
Other Sources	54,826	2.34%	101,313	3.56%	Total M & O	\$2,337,966	100.00%	\$7,433	32
State	1,961,283	83.58%	2,019,574	71.02%	_				
Federal	0	0.00%	392,226	13.79%	Total All Funds	\$2,734,166	100.00%	\$8,693	52
Total	\$2,346,719	100.00%	\$2,843,723	100.00%					
suppiementai ini	ormation								
Property and Agricultural Equipment Replacement Taxes		\$111,265	Tax Levies 9-1-200:	Total	Per ADA	Rar	ηk		
Lottery Revenue:	3			\$12,166	Property Market Values	\$103,034,009	\$327,092	41	
	ıt			\$27,502	Total General M & O Levie	0.003017538		28	
					Total District Levies	0.003099064		110	

Staff Data 2002-03				
District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	10.40	13	Beginning Salary on Schedule	\$25,000
Secondary Teachers	15.20	12	Highest Salary on Schedule	\$48,575
Administrators	2.00	157	Average Elementary Teacher's Salary	\$44,595 9
Other Certified Staff	1.50	210	Average Secondary Teacher's Salary	\$43,059 15
Total Certified Staff	29.10	11	Superintendent's Salary	\$68,400 89
Total Non-Certified Staff	12.40	25	,	,

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

